## 2021-2022 Sidney Public Schools

**Trustees Report** 

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### **Education Philosophy, Objectives & Goals**

The District's educational program will seek to provide an opportunity for each child to develop to his or her maximum potential. The objectives for the educational program are:

- \* To stimulate intellectual growth and curiosity;
- \* To provide fundamental career concepts and skills.
- To help the student develop sensitivity to the needs and values of others and a respect for individual and group differences;
- \* To develop an awareness of and appreciation for cultural diversity.

The administrative staff is responsible for apprising the Board of the educational program's current and future status.

The primary purpose of schooling is the transmission of knowledge and culture through which students learn in areas necessary to their continuing development and entry into the world of work. The Board gives priority in the allocation of resources, including funds, time, personnel and facilities, in fulfilling this purpose.



Elsie Arntzen Superintendent Office of Public Instruction

#### **Sidney Public School Board of Trustees**

Kelly Dey
Ben Thogersen — Chair
Randy Iversen
David Seitz
Lisa Gorder
John Marker
Alex Villegas
Josh McGhan

May 2006 — May 2022 May 2016 — May 2022 January 2017 — May 2022 May 2017 — May 2022 June 2019 — May 2022 January 2020 — May 2022 March 2020 — May 2022 May 2021 — May 2022

#### **Educational Acronyms**

AIM	Achievement In Montana
ANB	Average Number Belonging (used to calculate school budget limits)
ASB	Associated Student Body (Student Accounts)
AYP	$\begin{tabular}{lllllllllllllllllllllllllllllllllll$
BENCHMARK	Defines a specific subject matter competence
CTE	Career and Technical Education
DOR	Department of Revenue
E-GRANTS	Web-enabled system used in grant application and allocation of funds
E-RATE	Federal telecommunication grant
FY	Fiscal Year End (June 30th each year)
GEMS	Montana's Statewide Longitudinal Education Data System
IC	Infinite Campus (Student Information System)
IEP	Individual Education Plan
MAEFAIRS	Montana Automated Education Finance and Information Reporting System
online	communication between OPI & school, used to upload/download information & forms.
MASBO	Montana Association of School Business Officials
MTSS	Multi-Tiered Systems of Support
MCEL	Montana Conference of Education Leadership
MEA/MFT	Montana Education Association (Montana Federation of Teachers)
MontCAS	Montana Comprehensive Assessment-Criterion-Referenced Test
MQEC	Montana Quality Education Coalition
MREA	Montana Rural Education Association
MTSBA	Montana School Boards Association
MUST	Montana Unified School Trust
NWEA	Northwest Education Association
OPI	Office of Public Instruction
PI	Pupil Instruction days (days teachers teach students)
PIR	Pupil Instruction Related (days teacher use for professional development)
RTI	Response To Intervention
SBAC	Smarter Balanced Assessment Consortium
SEID	State Educator Identification Number
TEAMS	Terms of Employment, Accreditation, and Master Schedule
TOE	Terms Of Employment

#### Consultants, Advisors & Memberships

Montana School Boards Association Montana School Board Association, Helena MT Workers Compensation Risk

**Retention Program** 

#### **Attorneys**

National School Boards Association Richland County Attorney Montana Quality Education Coalition Montana School Services Foundation Montana Unified School Trust Montana Cooperative Services

#### <u>Audit Firm</u> Strom & Associates, Billings MT

## Organization

## **Administration Team**



Thom Barnhart Curriculum Director



Brent Sukut Superintendent Sidney Public Schools



Michelle Monsen Special Education Director



Carl Dynneson Principal Sidney High School



Daniel Coryell Assistant Principal Sidney High School



Ashley Copple Principal Sidney Middle School



Sara Romo Principal Central Elementary School



Sharri Vandall Principal Westside Elementary School

## **District Administration Office**



Brent Sukut Superintendent



District Clerk

Tracy Click Business Manager



Thom Barnhart Federal Programs/ Curriculum Director

The Administration Office is currently located at 101 S. Central Ave, formerly Stockman Bank as of April 2020.



Michelle Lambert Assistant Clerk

Kasey Deschaine Superintendent's Assistant

Christy Nelson Payroll/Personnel Clerk



Sara Romo Principal

## **Central School**

Built in 1915 3rd through 5th Grade 269 Students <sup>5-10-2022</sup>





Kathy Nicholson Administrative Assistant

Julie Batty Administrative Secretary

#### Improvements (not including 2016-2021):

- $\Rightarrow$  1949—Major classroom addition
- ⇒ 1981—Demolition of original 1915 structure, addition of more classrooms and gymnasium
- $\Rightarrow$  2010—New heating system and fire detection system
- $\Rightarrow~2011$ —Asbestos abatement of second floor 1949 addition and crawl space tunnels
- $\Rightarrow$  2013—Remodel of the second floor 1949 addition and partial
- $\Rightarrow$  completion of cement work to replace asphalt and unsafe sidewalks
- ⇒ 2014—Asbestos abatement of first floor 1949 addition, replacement of exterior doors, completion of exterior cement work and installation of a camera system
- $\Rightarrow$  2015 —Intercom system implemented

 $\Rightarrow$ 



Sharri Vandall Principal

## Westside School

Built in 1963 Special Needs Preschool through 2nd Grade 340 Students <sup>5-10-2022</sup>



Marcy Harrison

Administrative Secretary



Carla Verhasselt Administrative Secretary

#### Improvements (not including 2016-2022):

- $\Rightarrow$  1981 —Added gymnasium and additional classrooms
- $\Rightarrow$  1992 —Replaced roof
- $\Rightarrow 2006$  —Windows replaced with energy efficient windows
- ⇒ 2009 —Gymnasium carpet replaced with wood floor and energy efficient lighting installed in gym
- ⇒ 2011 —Updated 1963 part of building, new heating/air conditioning classroom electrical to accommodate todays technology needs, new lights and storage
- $\Rightarrow 2012$  —Update office area
- $\Rightarrow$  2013 —Remodel and replace front entry doors
- $\Rightarrow$  2014 —Replace failing sewer lift station with gravity fed line, purchase storage locker
- ⇒ 2015 —Update remaining classroom with HVAC and electrical. New kitchen-cafeteria expansion with adjoining room and evaporation pond



Ashley Copple Principal

## Middle School

Built in the 1930's 6th—8th Grade 301Students <sup>5-10-2022</sup>



Jennifer Lunderby Administrative Assistant



Kathy Johnson Administrative Assistant

#### Improvements (not including 2016-2022):

- $\Rightarrow$  1940's—Addition Erected
- $\Rightarrow~1990$ 's—Window updates, new heating system, gym bleachers, replace gym floor, auditorium remodel
- ⇒ 2009—Remodel/renovation of third floor science lab and art room, add intercom system, exterior camera system and remodel/addition to east side entryways
- $\Rightarrow$  2011—Second floor remodel minus the library
- $\Rightarrow$  2015 Replaced Gym lighting and updated HVAC
- $\Rightarrow~2015$  Remodeled 'old administration' building (the Cabana) to house MS music program
- $\Rightarrow~2016$  Remodel of first floor, locker rooms, and library. Kitchen  $\mbox{ started remodeling}$

## High school

387 Students 5-10-2022

Built in 1961 9th-21th Grade



Carl Dynneson Principal



Maria Peters Administrative Secretary



Maria Neff Office Manager



Nicole Enriquez Attendance Clerk



Daniel Coryell Assistant Principal

#### Improvements (not including 2016-2022):

- $\Rightarrow$  1974—Industrial Arts wing addition
- $\Rightarrow$  1984—Locker rooms, concession area and weight room
- $\Rightarrow$  1986—100 wing expansion
- ⇒ 2006—Renovation of north football field bleachers, refurbishment and addition to music room area, track resurfacing, replacement of football lights and addition of crows nest to bleachers, complete gymnasium remodel lights, bleachers, ceiling and floor, addition of multi-use room
- ⇒ 2009—200 wing renovation and library addition, office area and main hallway update, 500 wing art room remodel
- $\Rightarrow$  2010—New kitchen, kitchen garage area, 300 wing remodel
- $\Rightarrow$  2011—100 wing remodel of heating/air conditioning systems
- ⇒ 2013—Periodic resurfacing of track area completed to add track life and replacement of new basketball hoop system
- $\Rightarrow$  2014—Ag Ed/Industrial Arts shop building and welding area constructed
- $\Rightarrow$  2015—North Parking lot refurbishment

 $\Rightarrow$ 

## **Projected Enrollment**

	Actual					Projected		
School Year	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2022-24
Elementary K-6	645	659	654	647	602	604	577	552
Middle School 7-8	327	303	289	309	314	300	286	273
High School 9-12	365	388	388	403	411	392	391	391
Total	1337	1350	1331	1359	1327	1296	1254	1216

## **Enrollment History—ANB**

Year	Grades K-8	Grades 9-12	<b>Total Students</b>
1978 - 1979		529	529
1981 - 1982	1418		1,418
1995 - 1996	1049	566	1,615
1996 - 1997	1024	533	1,557
1997 - 1998	981	543	1,524
1998-1999	999	526	1,525
1999-2000	962	515	1,477
2000-2001	923	505	1,428
2001 - 2002	892	491	1,383
2002 - 2003	831	503	1,334
2003 - 2004	794	479	1,273
2004 - 2005	781	461	1,242
2005 - 2006	768	479	1,247
2006 - 2007	739	459	1,198
2007 - 2008	711	452	1,163
2008-2009	739**	435	1,174
2009-2010	735	430	1,165
2010-2011	748	416	1,164
2011-2012	813	399	1,212
2012-2013	863	402	1,265
2013 - 2014	892	370	1,262
2014 - 2015	945	388	1,333
2015 - 2016	969	404	1,373
2016 - 2017	972	365	1,337
2017 - 2018	926	387	1,313
2018-2019	933	387	1,320
2019-2020	941	401	1,342
2020-2021	954	417	1,371

\*\*Full Time Kindergarten

## **Taxable Valuation Table**

District	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Elementary Dist. #5	\$10,379,786	\$10,328,126	\$11,162,004	\$13,800,818	\$15,799,526	\$24,575,956
Increase (Decrease)	\$703,578	(\$51,660)	\$833,878	\$2,638,814	\$1,998,708	\$8,776,430
High School Dist. #1	\$16,934,912	\$16,309,655	\$16,704,451	\$22,091,472	\$25,406,299	\$39,473,758
Increase (Decrease)	\$1,503,922	(\$625,257)	\$394,796	\$5,387,021	\$3,314,827	\$14,067,459
District	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Elementary Dist. #5	\$26,690,072	\$27,702,850	\$27,123,629	\$26,325,503	\$26,900,084	\$26,467,625
Increase (Decrease)	\$2,114,116	\$1,012,778	(\$579,221)	(\$798,126)	\$574,581	(\$432,459)
High School Dist. #1	\$43,411,096	\$44,107,603	\$39,009,732	37,528,041	\$38,722,684	\$38,991,176
Increase (Decrease)	\$3,937,338	\$696,507	(\$5,097,871)	(\$1,481,691)	\$1,194,643	\$268,492

#### **School Finance**

Sidney School Districts #1 and #5 have taxing authority in the local High School and Elementary School Districts. The major funding sources for the General Fund Budget include state funds, oil and gas production revenue and local levies. State aid is paid to the districts in ten monthly installments with the first payment in September and the final payment in June. Oil and gas payments are received quarterly on August 1, November 1, February 1, and May 1. Local levies are assessed in November with the second payment due in May.

ANB is used to calculate state aid and school budgets. The ANB (Average Number Belonging) is calculated utilizing the average number of students enrolled on count days in October and February. Montana State Aid is directly related to the number of students enrolled. While increasing enrollment does increase budget authority, budgets are capped by state law and often caps are not large enough to accommodate the number of staff required to meet accreditation standards and special needs of students.

Sidney School District #5's (Elementary) taxable valuation for 2021-2022 is \$26,467,625 and \$38,991,176 for School District #1 (High School). The local tax mill levy is calculated by dividing the taxable valuation by 1000 and dividing the district local funding requirements by this figure.

## Final Budgets 2021-2022

#### **Elementary**

			Non- Levied		
		Total	<b>Revenue and</b>	District Property Tax	District
	Total Budget	Reserves	Reappropriated	Requirements	Mill Levy
General	6,085,637.01	\$641,265.87	\$5,550,733.65	\$534,903.36	33.86
Transportation	\$340,656.98	\$68,131.40	\$168,216.38	\$172,440.60	10.91
Bus Depreciation	\$556,676.41	\$0.00	\$362,497.50	\$194,178.91	12.29
Tuition	\$175,282.58		\$10,117.46	\$165,165.12	10.45
Retirement	\$890,844.00	\$178,168.80	\$890,844.00		
Adult Education	\$21,493.31	\$5,376.52	\$2,150.00	\$19,343.31	1.22
Technology	\$416,220.64	\$0.00	\$391,220.64	\$25,000.00	1.58
Flex Fund	\$924,719.46	\$0.00	\$924,719.46	\$0.00	0.00
Building Reserves	\$9,564,533.73	\$0.00	\$9,564,533.73	\$0.00	0.00
Debt Service	\$12,000.00	\$0.00	\$12,961.87	\$0.00	0.00
Total All Funds	\$18,988,064.12	\$892,942.59	\$17,877,994.64	\$1,111,031.30	70.31

### **High School**

			Non-Levied		
		Total	<b>Revenue and</b>	<b>District Property Tax</b>	District
	Total Budget	Reserves	Reappropriated	Requirements	Mill Levy
General	\$3,386,751.89	\$396,033.42	\$3,018,611.20	\$368,140.69	14.49
Transportation	\$197,456.35	\$39,491.27	\$83,126.15	\$114,330.20	4.50
Bus Depreciation	\$392,771.81	\$0.00	\$377,441.81	\$15,330.00	0.60
Tuition	\$1,520.00		\$47.00	\$1,473.00	0.06
Retirement	\$556,147.00	\$111,229.40	\$556,147.00		
Adult Education	\$24,400.00	\$8,540.00	\$10,153.98	\$14,246.02	0.56
Technology	\$359,294.49	\$0.00	\$329,294.49	\$30,000.00	1.18
Flex Fund	\$2,405,954.80	\$0.00	\$2,405,954.80	\$0.00	0.00
Building Reserve	\$1,858,620.13	\$0.00	\$1,858.620.13	\$0.00	0.00
Debt Service	\$9,200.00	\$0.00	\$196,362.03	\$0.00	0.00
Total All Funds	\$9,192,116.47	\$555,294.09	\$8,835,758.59	\$543,519.91	21.39

## **Elementary Revenue & Expenses**

Elementary <b>R</b>	lev	venue
State Aid	\$	2,639,525.83
MT Oil and Gas Tax	\$	129,031.31
District Tax Levy	\$	2,094,027.64
School Block Grant	\$	-
Gaurunteed Tax Base Aid	\$	1,278,136.00
State SPED	\$	262,175.14
Quality Educator	\$	243,029.46
At Risk/Ind/Data/Nat Rsrc	\$	69,125.24
Penalties/Int/Misc	\$	11,030.77
Tuition In-State	\$	4,399.20
Total	\$	6,730,480.59

# Elementary ExpensesSpecial Education\$ 941,530.24CTE (Career Technical Education formerly Vocational)\$ 147,735.75Athletics and Activities\$ 18,044.58Regular Education\$ 5,624,164.15

#### **Elementary Expenditures**

\$ 379,884.49
\$ -
\$ 42,223.26
\$ 883,908.65
\$ 1,722,431.28
\$ 20,017.31
\$ 8,000.00
\$ 7,099.31
\$ 7,230.99
\$ 235,865.08
\$ 11,559.88
\$ 45,211.56
\$ 211,277.70
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

## **High School Revenue & Expenses**

High School F	Re	venue
State Aid	\$	1,529,903.76
MT Oil and Gas Tax	\$	407,744.45
District Tax Levy	\$	1,133,464.80
School Block Grant	\$	-
Gaurunteed Tax Base Aid	\$	501,880.95
State SPED	\$	88,029.20
Quality Educator	\$	118,495.31
At Risk/Ind/Data/Nat Rsrc.	\$	28,829.34
Penalties/Int/Misc	\$	9,476.81
Tuition In-State	\$	1,440.20
Total	\$	3,819,264.82

High School	xpenses
Special Education	\$ 200,998.71
CTE (Career Tech- nical Education for- merly Vocational)	\$ 337,138.76
Athletics and Activi- ties	\$ 94,874.98
Regular Education	\$ 3,065,950.02

#### **High School Expenditures**

	1	
Transportation	\$	214,634.28
Bus Depreciation	\$	-
School Food Services	\$	627,761.33
Tuition	\$	36,839.55
Retirement	\$	531,888.73
Misc. & Title	\$	34,628.44
Adult Education	\$	21,337.21
Traffic Education	\$	28,382.96
Compensated Absences	\$	401.92
Technology	\$	90,392.02
Flexibility	\$	393,669.53
Debt Service	\$	10,936.11
Building Reserve	\$	40,267.84
Student Extracurricular		
Activities	\$	549,960.49
Private Purpose Trust	\$	3,983.99

## Students and Curriculum

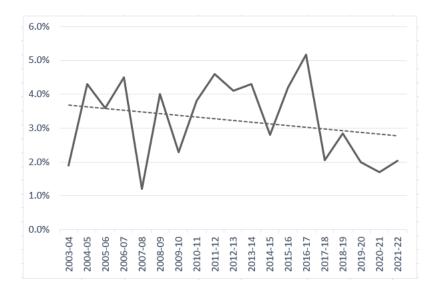
## Honor Roll 21-22

	Quarter 1	Quarter 2	Quarter 3	Quarter 4
Grade 6 Enrollment	88	88	88	89
Honor Roll #	29	23	23	17
Percentage of enrollment	33%	26%	26%	19%
Grade 7 Enrollment	99	95	96	95
Honor Roll #	22	23	21	19
Percentage of enrollment	22%	24%	22%	20%
Grade 8 Enrollment	115	116	115	117
Honor Roll #	31	26	26	32
Percentage of enrollment	27%	22%	23%	27%

#### **Middle School**

#### **High School**

	Quarter 1	Quarter 2	Quarter 3	Quarter 4
Grade 9 Enrollment	104	99	102	102
Honor Roll #	29	23	23	17
Percentage of enrollment	28%	23%	23%	17%
Grade 10 Enrollment	83	79	79	79
Honor Roll #	22	23	21	19
Percentage of enrollment	27%	29%	27%	24%
Grade 11 Enrollment	102	103	103	103
Honor Roll #	31	26	26	32
Percentage of enrollment	30%	25%	25%	31%
Grade 12 Enrollment	103	102	100	100
Honor Roll #	36	27	33	37
Percentage of enrollment	35%	26%	33%	37%



#### **High School Drop Out Data**

Eight students dropped out from Sidney High School during the 2021-2022 school year. Students dropping out of school are counseled and intervened upon. In all cases, prior to quitting, students are encouraged to explore other school options including; applying to the Sidney High School Alternative Education Program, Anaconda Job Corps, the MT Youth Challenge Course and the Hi-Set when age appropriate.

#### **Sidney Public Schools Student Demographics**

#### **Student Race / Ethnicity**

Race / Ethnicity	%	1296
Hispanic/Latino	7.8%	101
American Idian or Alaskan Native	1.2%	16
Asian	1.1%	14
Black or African American	1.2%	16
Native Hawaiian or other Pacific Islander	0.2%	2
White	84.3%	1092
Two or more races	3.9%	51

## Extra Curricular Activities Sidney High School

Activity/Club	Female	Male	Total	Advisor/Coach
APC	13	8	21	Brad Faulhaber
Band	25	25	50	Kilee Sundt
Boys Basketball	-	33	33	Chad Quilling
Cheerleading	7	1	8	Tayler Lange
Dance/ Drill Team	11	1	12	Weslie Zoanni
Close Up	4	-	4	Brad Faulhaber
Cross Country	11	10	21	Stacey Collins
Esports	1	15	16	Russell Biniek
FCCLA	5	-	5	Cheyenne Ryan
FFA	10	12	22	Kelly Alvstad
Football	4	<b>58</b>	62	Roger Merritt
Girls Basketball	27	-	27	Dan Peters
Golf	6	7	13	Benji Berg
International Club	22	6	28	Nicole Franklin/Peggy Strupp
Key club	13	7	20	Crystal Weltikol
Leo club	10	5	15	Hunter Gordon
National Honor Society	11	2	13	Dan Hart
Pep Band	18	18	36	Kilee Sundt
School Plays	14	13	27	Christy Pierce
Science Club / Robotics	-	3	3	David & Joy-Lyn McDonald
Skills	-	6	6	Roger Merritt
Softball	16	-	16	Frank Difonzo
Speech and Drama	14	13	27	Gail Staffanson
Student Council	9	2	11	Danny Coryell
Track	17	34	51	Stacey Collins
Vocal	9	3	12	Cedric Halvorson
Volleyball	38	-	38	Jillian Stanek
Wrestling	4	26	30	Guy Melby
Yearbook	16	7	23	Penny Filler

## **Curriculum Alignment**

Curriculum review, assessment and alignment is an annual and ongoing process in the Sidney Public School District. Throughout this process, the curriculum is comprehensively reviewed to identify strengths and areas requiring improvement. The district is actively engaged in developing curriculum that exceeds standards adopted by the State of Montana.

For core subject areas and elective courses, the curriculum review cycle will include aligning curriculum both horizontally and vertically, writing any new curriculum, and revising existing curriculum. Curriculum review will also include updating student outcomes, scope and sequence, pacing guides, and materials used in the instructional process (assessments, videos, books, and formative/summative assessments).

C	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
Course Area	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2027-28
State Foundation Courses							
English Language Arts- all grade levels K-12						x	x
Mathematics- all grade levels K-12	2	c	x	х			
Science- all grade levels K-12					х	х	
Social Sciences- all grade levels K-12				х	х		
Elective Courses		1					
Career and Technology Education- grades 6-12					х	х	
Fine ArtsMusic, Art- all grade levels K-12			X	x			
Health and Fitness- all grade levels K-12		х	х				
Language other than English- grades 8-12	х	х					
Associated Services- Library, Guidance- all grade levels K-12			х	х			
Textbook/Support Materials Rotation Schedule							
Language other than English 8-12		х					
Health and Fitness- all grade levels K-12			X			l i	
Mathematics- all grade levels K-12				X			
Fine ArtsMusic, Art- all grade levels K-12				х			
Associated Services- Library, Guidance- all grade levels K-12				х			
Social Sciences- all grade levels K-12					х		
Science- all grade levels K-12						x	
Career and Technology Education- grades 6-12						х	
English Language Arts- all grade levels K-12							х

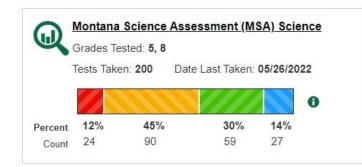
At SPS, the curriculum will be designed and delivered using an approach that includes the following premises:

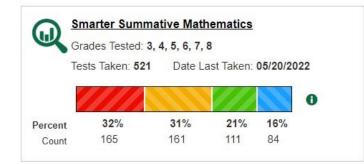
- 1) All students are capable of striving towards excellence in learning.
- 2) Success influences self-concept and self-concept influences learning and behavior.
- 3) The instructional process can be differentiated to improve learning
- 4) High expectations for all students, short- and long-term goals, and formal and informal assessment of student achievement.
- 5) Successful student learning must be based on providing appropriate educational experiences at the appropriate level of challenge.

### Smarter Balanced Assessment Consortium (SBAC)

Sidney Public School students in grades 3-8 took the Smarter Balanced Assessment in mathematics, science, and reading/language arts in the spring of 2022. This assessment is Montana's measure of student proficiency and progress on the state content standards in grades 3-8. These standards establish goals for what all students should know and be able to do in each grade. This assessment goes beyond multiple-choice questions to include extended response and technology-enhanced items, as well as math performance tasks, and reading/language arts brief writes for students to demonstrate critical thinking and problem-solving skills.

The State of Montana requires schools to have a 95% participation rate or higher and both of our schools met the 95% threshold.







There was no science score reported for the 20-21 school year as the Montana Science Assessment (MSA) was in a pilot trial stage for this school year.

	y res "	nmative Mat d: 3, 4, 5, 6, 7			(11) -		ummative E red: 3, 4, 5, 6,			
Te	ests Taken: 2	.74 Date I	Last Taken:	05/24/2021	Т	ests Taken	: <b>503</b> Dat	e Last Taken	: 05/25/20	21
			and the second second	and the second		13 13 14				
Percent	26%	32%	28%	14%	Percent	22%	30%	32%	15%	

**ACT**<sup>21-22</sup>

The **ACT** test, paid for by the State, allows us to administer the **ACT** test to all juniors. The results for the past three years are listed below. Due to COVID-related issues, testing for the two years prior (2018 -19 and 2019-20) does provide usable data.

		Composite		Science	STEM	English	Reading	Writing	ELA
Year	Valid Number	Mean Score	Mean Score	Mean Score	Mean Score	Mean Score	Mean Score	Mean Score	Mean Score
2021-2022	103	18.7	18.4	19.6	19.2	17.5	19.0	5.8	17.3
2020-2021	194	18.9	19.0	19.5	19.5	17.4	19.4	6.2	17.6
2019-2020	21	24.5	23.7	24.7	24.5	24.7	24.6	7.4	21.8
20	021-2022	021-2022 103 020-2021 194	D21-2022 103 18.7   020-2021 194 18.9	D21-2022 103 18.7 18.4   D20-2021 194 18.9 19.0	D21-2022 103 18.7 18.4 19.6   D20-2021 194 18.9 19.0 19.5	D21-2022 103 18.7 18.4 19.6 19.2   D20-2021 194 18.9 19.0 19.5 19.5	D21-2022 103 18.7 18.4 19.6 19.2 17.5   D20-2021 194 18.9 19.0 19.5 19.5 17.4	D21-2022 103 18.7 18.4 19.6 19.2 17.5 19.0   D20-2021 194 18.9 19.0 19.5 19.5 17.4 19.4	D21-2022 103 18.7 18.4 19.6 19.2 17.5 19.0 5.8   D20-2021 194 18.9 19.0 19.5 19.5 17.4 19.4 6.2

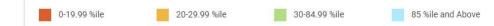
Montana 2021-22	Percent tested	Composite	English	Math	Reading	Science
	Approx 94	19.3	18.0	19.0	20.1	19.5

#### **FastBridge**

SPS uses district testing to identify areas within our curriculum that need attention or professional development to ensure our students are receiving a guaranteed viable curriculum. We used data from:

- STAR Math Grades 1-12
- STAR Reading Grades 1-12
- FastBridge aReading Grades K-8
- FastBridge aMath Grades K-8
- EdReady Math Grades 5-11

#### FastBridge Data<sup>21-22</sup>



n/a student assessed outside the screening window

National norms are based on the aggregated data from FAST users. They do not necessarily conform to the demographic distribution in the census. There is a standard error rate for all scores which varies by measure. See the knowledge base for more information.

#### FastBridge Math Data

	F	H More Dat	a	End of year Median			
School Name	Fall Median %ile	Winter Median %ile	Predicted %ile	Goal %ile	Benchmark %ile	Ð	
Central Elementary	59	60	64	84	50		
Sidney Middle School	51	53	54	85	49		
West Side Elementary	58	68	88	84	52		
Average	56.00	60.33	68.67	84.33	50.33		
Median	58.00	60.00	64.00	84.00	50.00		
Standard Deviation	4.36	7.51	17.47	0.58	1.53		
Min	51.00	53.00	54.00	84.00	49.00		
Max	59.00	68.00	88.00	85.00	52.00		

#### FastBridge Reading Data

		E More Data	End of year Median			
School Name	Fall Median %ile	Winter Median %ile	Predicted %ile	Goal %ile	Benchmark %ile	Œ
Central Elementary	64	66	72	84	49	
Sidney Middle School	62	62	63	84	49	
West Side Elementary	55	66	92	84	49	
Average	60.17	64.67	75.67	84.00	49.00	
Median	62.00	66.00	72.00	84.00	49.00	
Standard Deviation	4.54	2.31	14.84	0.00	0.00	
Min	55.00	62.00	63.00	84.00	49.00	
Мах	63.50	66.00	92.00	84.00	49.00	

## **Federal & State Grant Programs**

Sidney Public Schools utilizes federal and state grants to supplement student services provided by the District as per federal mandate. ESSR funds were provided to aid LEA's in addressing the impact of COVID-19 in both the 2020-2021 School year and continued in the 2021–2022 school year. The three largest federal grant programs Sidney Schools participates in are Title I Part A, Title IV Part A and IDEA Part B. These funds provide remedial assistance to students in math and/or reading and adaptive services/ education for children with disabilities. Continued decreases in federal funding are anticipated in the future.

#### Elementary & High School Grant Programs

<u>**Title II part A**—**Teacher/Principal Training Recruiting**—**\$26,416** ~ Provides assistance to strengthen the economic competitiveness and national security of the United States by improving the skills of teachers and the quality of instruction in mathematics and science. Funds were used to reduce class size in kindergarten and for staff MBI training. \$24,834 was redirected to Title I to help fund math and reading tutors.</u>

**IDEA Part B—\$348,571** ~ These funds are used to ensure that all students with disabilities living within the Sidney School District are identified, located and evaluated. Sidney Schools pays a portion of salaries and benefits for Special Education teachers, the Special Education director, and speech therapists with these funds.

**<u>Pre-School Incentive</u>**-Grant Award --- \$17,668 ~ Funds from this grant pay a portion of the Special Needs Pre-School teacher's salary and benefits.

<u>Title I Part A Grant Award—\$263,070</u> ~ Provides financial assistance through state education agencies to provide additional assistance in the areas of reading and mathematics. These funds are used to pay one teacher and four tutors at the elementary level. The high school continues to offer Title I Math and English classes but due to decreases in Federal Funding for education all Title expenses for the High School are paid from the District General Fund.

<u>Title IV Part A Grant Award—\$263,070</u> ~ Funds from this grant provided for the hiring of a school nurse, Gifted and Talented program materials and training, and materials for the expansion of our CTE programs.

<u>**Title III Grant Award**</u>—**\$1,519** ~ Funds from this grant provided for the purchase of multilingual textbooks and technology support for student English Language Learners.

<u>Title V Grant Award—\$24,276</u> ~ The purpose of this program is to address the unique needs of rural school districts that frequently lack the personnel and resources needed to compete effectively for Federal competitive grants and receive formula grant allocations in amounts too small to be effective in meeting their intended purposes. Title I Math Software, Star Math / Reading, Cengage Big Ideas Training, materials for gifted and Talented programs and professional development training were purchased with these funds

## **Federal & State Grant Programs**

<u>Carl D. Perkins Vocational & Applied Technology Act—\$19,494</u> ~ This grant's purpose is to further develop academic, vocational, and technical skills of students through high standards, link secondary and postsecondary programs, disseminate national research about vocational and technical education and provide professional development to these educators. Funds from this grant are used to purchase higher cost classroom equipment for use in Vocational Education programs, alternating on an annual basis. The Agricultural Department was the recipient of the 2021-2022 grant dollars. A Dual Zone grow room controller system along with supplies for the greenhouse were purchased for classroom use as well as Professional Development opportunities for Mrs. Alvstad at the MT Farmers Union Women's Conference.

<u>Vo-Ed/Agriculture—\$1,796</u> <u>Vo-Ed/Business—\$2,161</u> <u>Vo-Ed/FACS (Family & Consumer Science) - \$1,465</u> Vo-Ed/Tech Ed (Industrial Arts) - \$3,535



## **Classified Salaries by Department**

#### PLACEMENT NOTES:

POSITIONS A-F May grant up to 5 years Experience POSITIONS G-I May grant up to 10 years Experience Route Drivers to be Placed on Step 6 Approved June 29, 2015 Amended August 10, 2015 No change 2016-2017 or 2017-2018 +\$.30 per cell Approved 6/25/18

+\$.50 per cell Approved 5/13/19

Base Increased to \$12.30 Approved 5/11/201.5% on Base to \$12.48 Approved 6/28/21

	2021-2022 ADOPTED Placement Scale (1.5%)Sidney Public Schools										3
20-21		\$	12.30	\$	12.55	\$	12.80	\$	13.80	\$	14.30
In- creas e		\$	0.18	\$	0.18	\$	0.18	\$	0.18	\$	0.18
% In- creas e		1.50%		1.47%		1.44%			1.34%	1.29%	
21-22	EXP	Positions A		P	ositions B		Positions C		Positions D	Positions E	
Step 1	0	\$	12.48	\$	12.73	\$	12.98	\$	13.98	\$	14.48
2	1	\$	12.73	\$	12.98	\$	13.23	\$	14.24	\$	14.74
3	2	\$	12.98	\$	13.23	\$	13.48	\$	14.50	\$	15.00
4	3	\$	13.23	\$	13.48	\$	13.73	\$	14.76	\$	15.26
5	4	\$	13.48	\$	13.73	\$	13.98	\$	15.02	\$	15.52
6	5	\$	13.73	\$	13.98	\$	14.23	\$	15.28	\$	15.78
7	6	\$	13.98	\$	14.23	\$	14.48	\$	15.54	\$	16.04
8	7	\$	14.23	\$	14.48	\$	14.73	\$	15.80	\$	16.30
9	8	\$	14.48	\$	14.73	\$	14.98	\$	16.06	\$	16.56
10	9	\$	14.73	\$	14.98	\$	15.23	\$	16.32	\$	16.82
11	10	\$	14.98	\$	15.23	\$	15.48	\$	16.58	\$	17.08
12	11	\$	15.23	\$	15.48	\$	15.73	\$	16.84	\$	17.34
13	12	\$	15.48	\$	15.73	\$	15.98	\$	17.10	\$	17.60
14	13	\$	15.73	\$	15.98	\$	16.23	\$	17.36	\$	17.86
15	14	\$	15.98	\$	16.23	\$	16.48	\$	17.62	\$	18.12
16	15	\$	16.23	\$	16.48	\$	16.73	\$	17.88	\$	18.38
		Pos	sitions A	P	ositions B		Positions C		Positions D	F	Positions E
		Classroom A	ides	Clssrm	Aides-45CEC	Clssrm /	Aide-90CEC	Custd	n Cleaning Only	Custdn	Machine Exp
		Spec. Ed. Ai	des	SPED A	ides-45CEC	SPED A	ide-90CEC	Groun	ds Keeper	*HS Blo	ding Diff (+.50)
		Pre-School A	lides	Pre-Sch	I Aide-45CEC	Pre-Sch	Aide-90 CEC	Fd Se	rvice Worker	Assista	nt Cook
		Lang Model Aide La		Lang M	odel-45CEC	Lang Mo	del-90CEC	Kitche	n Helper	Lunch	Van Driver
		Ind Mobility A	Aide	Ind Mob	ility-45CEC	Ind Mob	ility-90CEC	Admin	Secretary		
		Library Aide		OT/PT /	Aide	Secretar	у				
		Study Hall Ai	de	Attenda	nce Clerk						
		Truancy Offic	cer								

#### **Classified Salaries by Department continued**

#### PLACEMENT NOTES:

POSITIONS A-F May grant up to 5 years Experience POSITIONS G-I May grant up to 10 years Experience Route Drivers to be Placed on Step 6 Approved June 29, 2015 Amended August 10, 2015 No change 2016-2017 or 2017-2018 +\$.30 per cell Approved 6/25/18 +\$.50 per cell Approved 5/13/19

Base Increased to \$12.30 Approved 5/11/20 1.5% on Base to \$12.48 Approved 6/28/21

20-21		\$	15.05	\$	15.80	\$	16.80	\$	17.30	
ln- creas e		\$	0.18	\$	0.18	\$	0.18	\$	0.18	
% In- creas e			1.23%		1.17%		1.10%		1.07%	
21-22	EXP		Positions F	Positions G		Positions H		Positions I		
Step 1	0	\$	15.23	\$	15.98	\$	16.98	\$	17.48	
2	1	\$	15.49	\$	16.24	\$	17.48	\$	17.98	
3	2	\$	15.75	\$	16.50	\$	17.73	\$	18.48	
4	3	\$	16.01	\$	16.76	\$	17.98	\$	18.98	
5	4	\$	16.27	\$	17.02	\$	18.23	\$	19.48	
6	5	\$	16.53	\$	17.28	\$	18.48	\$	19.98	
7	6	\$	16.79	\$	17.54	\$	18.73	\$	20.48	
8	7	\$	17.05	\$	17.80	\$	18.98	\$	20.98	
9	8	\$	17.31	\$	18.06	\$	19.23	\$	21.48	
10	9	\$	17.57	\$	18.32	\$	19.48	\$	21.98	
11	10	\$	17.83	\$	18.58	\$	19.73	\$	22.48	
12	11	\$	18.09	\$	18.84	\$	19.98	\$	22.98	
13	12	\$	18.35	\$	19.10	\$	20.23	\$	23.48	
14	13	\$	18.61	\$	19.36	\$	20.48	\$	23.98	
15	14	\$	18.87	\$	19.62	\$	20.73	\$	24.48	
16	15	\$	19.13	\$	19.88	\$	20.98	\$	24.98	
			Positions F	P	ositions G		Positions H		Positions I	
		Custd Bo	ilers Lic	BIding H	lead Custdn	Ass't Cle	erk (+2.00)	Tech A	.sst I	
		*HS Bldin	g Diff (+.50)	*HS Bld	ing Diff (+.50)	Ass't Bsnss Mngr (+6.00)		Tech A	sst II (+6.00)	
		Head Coo	ok	Route D	)rivers	PR/Pers	onnel Clerk	Trnspt	n Mntnce	
		Title I/Alt	Ed Tutors	Ass't Fo	Srv Director	Supt Adr	min Ass't	_		
		Speech/C	)TPT- w/lic/spec							

Speech/OTPT- w/lic/spec degree (+3.00)

HS- Office Mngr/ASB

## **Classified Salaries**

Department	Number of Employees	G	ross Annual
Not including Activity Drivers	***		***
Administration	5	\$	252,544.24
Alternative Ed Tutor	1	\$	23,816.28
Custodial	21	\$	463,558.13
Food Service	13	\$	255,629.03
Secretaries	7	\$	221,474.76
Sepcial Ed Aides	32	\$	635,227.72
Technology	5	\$	213,505.73
Title I	7	\$	171,214.66
Transportation	10	\$	201,695.92
Total	101	\$	2,438,666.47

## **Teacher Salary-Schedule/Degrees**

BA	BA +1	BA +2	BA +3	MA	MA +1	MA +2
	<b>.</b>	<b>.</b>		<b>•</b> •• •= •	<b>.</b>	<b>•</b> • • • • • •
	-		-			\$ 45,003
\$ 40,278	\$ 41,103	\$ 41,978	\$ 42,903	\$ 43,928	\$ 44,978	\$ 46,053
\$ 41,328	\$ 42,153	\$ 43,028	\$ 43,953	\$ 44,978	\$ 46,028	\$ 47,103
\$ 42,378	\$ 43,203	\$ 44,078	\$ 45,003	\$ 46,028	\$47,078	\$ 48,153
\$ 43,428	\$ 44,253	\$ 45,128	\$ 46,053	\$ 47,078	\$ 48,128	\$ 49,203
<i>,</i>						\$ 50,253
<i>,</i>						\$ 51,478
	<i>,</i>				· · · · ·	\$ 52,703
	-	-	-			\$ 53,928
$\psi = 7,020$	-	-	-		-	\$ 55,153
	\$ 49,505			,		\$ 56,378
	-	\$ 31,428				· · · · · ·
		-		,	· · · · ·	\$ 57,828
			-			\$ 59,278
			\$ 57,578	\$ 58,603	\$ 59,653	\$ 60,728
				\$ 60,053	\$ 61,103	\$ 62,178
				\$ 61,503	\$ 62,553	\$ 63,628
						\$ 65,078
					· · · · ·	\$ 66,528
					<i>ф 00,100</i>	\$ 67,978
						\$ 69,428
	\$ 39,228 \$ 40,278 \$ 41,328	\$ 39,228 \$ 40,053 \$ 40,278 \$ 41,103 \$ 41,328 \$ 42,153 \$ 42,378 \$ 43,203 \$ 43,428 \$ 44,253 \$ 44,478 \$ 45,303 \$ 45,528 \$ 46,353 \$ 46,578 \$ 47,403	\$ 39,228 \$ 40,053 \$ 40,928 \$ 40,278 \$ 41,103 \$ 41,978 \$ 41,328 \$ 42,153 \$ 43,028 \$ 42,378 \$ 43,203 \$ 44,078 \$ 43,428 \$ 44,253 \$ 45,128 \$ 44,478 \$ 45,303 \$ 46,178 \$ 45,528 \$ 46,353 \$ 47,228 \$ 46,578 \$ 47,403 \$ 48,278 \$ 47,628 \$ 48,453 \$ 49,328	\$ 39,228 \$ 40,053 \$ 40,928 \$ 41,853 \$ 40,278 \$ 41,103 \$ 41,978 \$ 42,903 \$ 41,328 \$ 42,153 \$ 43,028 \$ 43,953 \$ 42,378 \$ 43,203 \$ 44,078 \$ 45,003 \$ 43,428 \$ 44,253 \$ 45,128 \$ 46,053 \$ 43,428 \$ 44,253 \$ 45,128 \$ 46,053 \$ 44,478 \$ 45,303 \$ 46,178 \$ 47,103 \$ 45,528 \$ 46,353 \$ 47,228 \$ 48,328 \$ 46,578 \$ 47,403 \$ 48,278 \$ 49,553 \$ 47,628 \$ 48,453 \$ 49,328 \$ 50,778 \$ 49,503 \$ 50,378 \$ 52,003 \$ 51,428 \$ 53,228 \$ 54,678	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$

These figures represent 100 certified teaching staff members and their education relating to placement on the salary schedule.

32 teachers are located in the seventh column of the salary schedule, representing our largest percentage.

#### Long-Term Employee Salary Schedule

15		\$43,585	\$45,995	\$46,370	\$47,555	\$50,585
16			\$46,455	\$47,270	\$48,565	\$51,705
17			\$46,920	\$48,170	\$49,575	\$52,855
18			\$47,389	\$49,245	\$50,735	\$64,035
19				\$49,737	\$42,105	\$56,085
20				\$50,234	\$52,626	\$57,625
21				\$50,736	\$53,152	\$5,821
1% Year 1					\$53,685	\$58,783
1% Year 2						\$59,371

Degrees	# Staff	%
BA	32	29%
BA+1	5	5%
BA+2	2	2%
BA+3	15	14%
MA	24	22%
MA+1	6	6%
MA+2	24	22%
Total	108	100

\* Veteran Schedule Longevity increases by 1% of the previous year.

## **Certified Salaries & Payroll Expense**

Designation	Total Salaries	FTE		
Activity Director	58,361.00	1	Endorsement	Number of Staf
Administrators	588,663.00	7	Elementary	59
CTE (Vocational Ed)	233,589.00	4	PE & Health	14
Grades 6-8	644,180.04	13.615	English	13
Grades 9-12	1,299,748.08	24	Special Education	15
Grades K-5	3,007,590.92	58	History	7
Guidance Counselors	328,390.00	<b>5</b>	Mathematics	8
HS Alternative Ed	57,153.00	1	Guidance	8
Library	202,912.00	4	Social Studies	11
Music/Art	267, 125.00	5	Music K-12	6
PE/Health	$251,\!696.00$	5	Science	11
Special Ed	661,263.00	12	Library/Reading	4
Speech			Foreign Language	5
Title I/Title II	65,453.00	1	Vo-Ed IA/FACS/AG	
Fotal	7,666,124.04	140.615	Business	10
			Art	2
			Drivers Ed	2
Elementary	3,907,769	9.15		
High School	2,089,048	3.34		
<b>Total Payroll Benef</b>	ïts &			

5,996,817.49

**Expenses** 

#### Administrator Experience Teaching and Administration Experience in Years

Staff	Position	Degree	In District Admin Exp.	Total Years Teaching
Carl Dynneson	HS Principal	MA	1	5
Thom Barnhart	Curriculum/Federal Programs	MA	6	30
Brent Sukut	Superintendent	MA	8	16
Ashley Copple	MS Principal	MA	1	11
Sharri Vandall	Westside Principal	MA	2	12
Sara Romo	Central Principal	MA	5	12
Daniel Coryell	HS Assistant Principal	MA	4	11

## **Extended—Day Contracts**



#### Penny Filler—5 day extended contract Eagle's Eye Yearbook

Mrs. Filler oversees the finalizing of spring events such as graduation, spring sports and the index for inclusion in the annual. She works to solve any technical problems that occur with publication and spearheads annual distribution following publication.

#### Roger Merritt—6 day extended contract Department Chair Industrial Arts Supervisor

Mr. Merritt is in charge of maintaining all machinery, tools and computers in the Industrial Arts/Ag Program. He is responsible for the repair, replacement, ordering of parts and maintenance of all Industrial Arts Vocational equipment.





#### Stacey Collins—10 day extended contract High School Guidance Counselor

Mrs. Collins is busy the week after school lets out for the summer; recording and mailing transcripts, checking for credit shortfalls, verifying that incoming seniors on a college track will meet entrance requirements and making sure students near the top of the senior class are following the honors curriculum.

By mid-June she mails home letters to parents and students informing them of any missing credits necessary for graduation or the honors curriculum track and options available to complete those credits as well as making final adjustments to class schedules. In August Mrs. Collins is responsible for registering new and returning students for the upcoming school year and balancing classroom sizes. She also assists former graduates who have had a change of plans and need transcripts or academic information sent to a post-secondary institution.

\*\*Other Guidance Counselors assist building offices the week of registration.

#### Kelly Alvstad—10 day extended contract Agriculture and FFA

Mrs. Alvstad works with students into the summer to provide them an ag experience during the growing and harvesting season, along with maintaining the Greenhouse for the coming year.



All District Counselors and the HS Yearbook Advisor are granted 5 day extended contracts for the purpose of assisting with fall registration at their buildings.

## **Coaching Salaries**

#### **FALL SPORTS**

#### WINTER SPORTS

Full Sport/Activity Stipend Amount		Sport/Activity		Full Stipend Amount	
Play Advisor - Fall Play	\$ 1,086.62	Assnt Speech & Drama Coach	\$	2,522.36	
HS Head Football Coach	\$ 4,978.03	Assnt Speech & Drama Coach (Debate)	\$	2,522.36	
HS Assnt Football Coach	\$ 3,236.31	Elementary Boys Basketball Coach	\$	1,875.10	
HS Assnt Football Coach	\$ 3,236.31	Elementary Boys Basketball Coach	\$	1,875.10	
HS Assnt Football Coach	\$ 3,236.31	Elementary Girls Basketball Coach	\$	1,875.10	
HS Assnt Football Coach	\$ 3,236.31	Elementary Girls Basketball Coach	\$	1,875.10	
HS Assnt Football Coach	\$ 3,236.31	Head Speech & Drama Coach	\$	3,879.65	
MS Head Football Coach	\$ 2,349.76	HS Assnt Boys Basketball Coach	\$	3,338.30	
MS Football Coach	\$ 1,875.10	HS Assnt Boys Basketball Coach	\$	3,338.30	
MS Football Coach	\$ 1,875.10	HS Assnt Girls Basketball Coach	\$	3,338.30	
MS Football Coach	\$ 1,875.10	HS Assnt Girls Basketball Coach	\$	3,338.30	
HS Head Volleyball Coach	\$ 4,978.03	HS Assnt Wrestling Coach	\$	3,236.31	
HS Assnt Volleyball Coach	\$ 3,236.31	HS Assnt Wrestling Coach	\$	3,236.31	
HS Assnt Volleyball Coach	\$ 3,236.31	HS Head Boys Basketball Coach	\$	5,131.02	
MS Volleyball Coach	\$ 2,185.00	HS Head Girls Basketball Coach	\$	5,131.02	
MS Volleyball Coach	\$ 2,185.00	HS Head Wrestling Coach	\$	4,978.03	
MS Volleyball Coach	\$ 2,185.00	MS Boys Basketball Coach	\$	2,341.91	
MS Volleyball Coach	\$ 2,185.00	MS Boys Basketball Coach	\$	2,341.91	
Elementary Volleyball Coach	\$ 2,185.00	MS Boys Basketball Coach	\$	2,341.91	
HS Head Cross Country Coach	\$ 3,530.52	MS Boys Basketball Coach	\$	2,341.91	
HS Assnt Cross Country Coach	\$ 2,294.84	MS Girls Basketball Coach	\$	2,341.91	
MS Cross Country Coach	\$ 1,643.65	MS Girls Basketball Coach	\$	2,341.91	
MS Cross Country Coach	\$ 1,643.65	MS Girls Basketball Coach	\$	2,341.91	
HS Head Golf Coach	\$ 3,722.74	MS Girls Basketball Coach	\$	2,341.91	
HS Assnt Golf Coach	\$ 2,420.37	MS Wrestling Coach	\$	2,341.91	
		MS Wrestling Coach	\$	2,341.91	

#### **SPRING SPORTS**

Sport/Activity	Full tipend mount	Sport/Activity	Full tipend mount
Play Advisor - Spring Play	\$ 1,086.62	HS Assnt Track Coach	\$ 3,236.3
HS Head Softball Coach	\$ 4,048.33	HS Assnt Track Coach	\$ 3,236.3
HS Assnt Softball Coach	\$ 2,632.20	MS Track Coach	\$ 2,173.2
HS Assnt Softball Coach	\$ 2,632.20	MS Track Coach	\$ 2,173.2
HS Head Track Coach	\$ 4,978.03	MS Track Coach	\$ 2,173.2
HS Assnt Track Coach	\$ 3,236.31	MS Track Coach	\$ 2,173.2
HS Assnt Track Coach	\$ 3,236.31	MS Track Coach	\$ 2,173.2

## Programs Departments Committees

## **Hot Lunch/ Breakfast Program**



Pam Radke Food Service Director

The District utilizes the Angel fund to assist families who do not qualify for free and reduced meals, but are struggling financially, so that no child go hungry. These funds are supplemented primarily from donations from staff and the community.

Sidney Public Schools was able to procure funds to provide both free lunch and breakfast for the 2020-2021 School year. For the 2021-2022 school year we returned to eligibility based meal fees for all Middle School and High School students, however resources have been found to provide free breakfast for all elementary students. It is the hope of the district to eventually extend these benefits. Food service staffing con-

tinues to be an issue.

Salaries/Benefits: \$269,070.47

#### Meals Served

<u> Total Meals — 173,595</u>		<u>Total Lunches — 114,748</u>		<u>Total Breakfasts — 58,847</u>	
Free	47,033	Free	29,746	Free	17,287
Reduced	5,890	Reduced	4,424	Reduced	1,466
Paid	120,672	Paid	80,578	Paid	40,094

Lunch Prices			<b>Breakfast Prices</b>				
K-5	6-12	Adult	Reduced	<u>K-8</u>	<i>9-12</i>	Adult	Reduced
\$2.60	\$3.00	\$4.00	\$0.40	\$1.25	\$1.50	\$2.00	\$0.30

#### Student Breakdown

<u>Grades</u>	Free	Reduced	Regular
Grades K-5	190	25	$\bar{423}$
Grades 6-8	86	26	223
Grades 9-12	84	26	311

### Technology



Nathan Roth Tech Director High School



Tari Syth High School



Ken Stennes Middle School



Bradley Delfino West Side Elementary



Marcos Morales Central Elementary

#### **District Technology Committee**

Brent Sukut Michelle Monsen Nathan Roth Marcos Morales Ken Stennes Tari Syth Carl Dynneson Daniel Coryell Dan Hart Ashley Copple Lorraine Allen Marie Holler Sara Romo Kelsee Campbell Megan Coryell Sharri Vandall Tammy Linder Ronnika Kendall

The district Technology Committee has been operational for 22 years. The committee meets on a bi-monthly basis to update the district and building technology plans, assess the current needs of the district and coordinate technology acquisition.

Each of the buildings with in the district also operates a building level Technology Committee. These committees have developed the building technology plans and work to address technology issues at the individual building level.

All classrooms have internet capabilities. Students are allowed internet use after they have signed the District's Internet Agreement form. Additionally, internet access for student records and grades is available to parents of Sidney School students from grades 1 to 12. Many teachers in the Sidney School District also have individual internet accessible web pages for the distribution of information.

Providing and replacing appropriate hardware and software is a significant expense to the school. In order to supplement general fund expenditures, the voters of the Sidney School District have authorized an annual levy of \$25,000 in the Elementary District and \$30,000 in the High School District that are maintained in a separate Technology Fund. A portion of oil and gas monies earned on production are also allotted to the Technology Fund to meet ever changing technology needs. Through planned annual expenditures, the district strives to provide up to date software and hardware for the students and staff.

## **Special Education**



**Michelle Monsen** 

**Special Education** 

Director

The special education program is designed to identify and serve students with special learning needs. State and federal regulations list 13 disability categories. Our task is to serve students who have needs in each of these categories. Most of the students receiving help have a learning disability or need help with speech or language, but we also serve those with other needs such as cognitive delay, emotional behavioral difficulty, or hearing or visual impairment. We provide individualized

help through a staff of 12 special education teachers, one speech/language therapists, a school psychologist, and 22 paraprofessionals.

Services are provided to all students at all grade levels, including a preschool special needs program (ages 3-6). Students are assessed by the special education staff or

other professionals to qualify for services. We then hold an evaluation meeting attended by the parents

and school staff to determine whether the student qualifies for services according to federal and state guidelines. Once a student is qualified, we write an individual educational program, with parent input, and begin services. We attempt to keep the child in their regular classroom as much as possible, taking them out for help only when necessary. Our goal is to help them achieve their goals, foster independence and return them completely to the regular education program. **Disability** Categories

Developmental Delay Autism Cognitive Delay Deaf-Blindness Deafness Emotional Disturbance Hearing Impairment Orthopedic Impairment Other Health Impairment Specific Learning Disability Speech-Language Impairment

Although the number of students in special education changes almost daily, we had 44 in the high school program, 47 in grades 6-8 and 92 in preschool through grade 5 in 2022. Accumulated total of students receiving speech and language services from pre-school through grade 12 was 102 students.

Each spring we hold a preschool screening clinic to identify children who may have special developmental educational needs. Each summer we also run an extended year (summer school) program for special education students whose skills need to be reinforced during the summer break.

The special education program is a team effort involving all school staff as well as parents. We attempt to keep in close contact with all of those involved with the child and do our best to coordinate their learning activities to make them as successful as possible.

	Elementary	<u>High School</u>	<u>Federal Grants/</u> Local Donations
Salaries/Benefits Retirement	\$519,710.26	\$205,163.79	\$305,845.51

## **Transportation**

#### Martin Morales—Supervisor Martin Morales Jr.—Mechanic/Assistant Supervisor

Sidney School district provides free transportation for all eligible students. Free Eligibility requires that you live 3 or more miles from your school or qualify through the Free lunch program. Reduced lunch qualifiers receive a reduced fee of \$10 per student family.

Transportation is available, however, to all students in the district, even if a student lives within 3 miles of their school at the cost of \$25 per family.

Fleet
1 - Special Needs (Bus #10)
6 - Yellow Buses (daily use)
1 - Yellow Buses (stand by)
2 - MCI Buses 1 travel- bus, 1 Bluebird bus
2 - Pickup
1 - Jeep
1 - 4 Wheeler
1 - Bobcats 1—Toolcat
2—Traverse(1 SPED)
1 - Yukon

Drivers Ed
1-Trailblazer
1- Minivans
1 - jeep

Bus/Route	Driver	Mileage/ day
1	Matt Buske	30
3	Shelley Moran	36
4	Charles Cleis Jr.	20
5	Molly Cook-Fine	10
8	Ann Cummings	38
11	Mindy Pritzkau	41
10	Tami Edinger	50

## **Adult Education**

Adult Education classes, sponsored by Sidney Public Schools, allow the opportunity for members of our community to learn something new or improve on the skills they already have. Each class is designed to make learning fun and interesting as well as provide useful information. people from our area come to teach and share their talents with adult learners.

Each class is \$20.00 with the potential of additional fees based on material costs. Senior citizens may have the basic fee waived and only pay the \$10.00 for materials. Fall classes run from September through December.

#### **Classes offered for 2022**

Men's Volleyball Women's Volleyball Beginning Crochet Culinary Education Small Engine Repair & Maintenance Horticulture & Landscaping Introduction to Welding & Metal Projects Quilting Class Basic Word and Excel Beading class Wood Projects Conversational Spanish Zumba Sewing Quilting (6 different classes)

## **Safety Committee**

Annually, the District's Safety Committee (established 1997) meets to work with the procedures and policies that provide for the safety and welfare of all members of the school community. The following is a summary of the 2021-2022 goals and accomplishments.

A primary task of the committee is review of the Policy Manual as indicated on the rotation schedule found in the safety manuals in each building. This past year, the safety policies reviewed were: A (General Safety Rules), B (Bloodborne Pathogens) and C (Hazard Communication Program).

Annual building inspections were conducted and issues found were reviewed by the safety committee. A list of issues found in each building were given to each principal. All issues were resolved.

General safety in regards to lowering the number of slips and falls by addressing paved areas and the prevention of ice accumulation on walkways.

#### **Committee Members**

Tami Edinger Brent Sukut Kasey Deschaine Danny Coryell Carl Dynneson Ashley Copple Sharri Vandall Sara Romo Greg Vannatta Karen Moerman Zech Murphy Brenda Kiamas Martin Morales

## **Eagle Foundation** 21-22

Katie Dasinger Luke Malsam Terry Averett Lina Buchanan

Sharri Vandall Jamie Larson Marlin Beyer McKen-Z Pennington Jillian Stanek Brent Sukut Warren Clark

#### **Eagle Foundation all about Education**

The mission of the Eagle Foundation is "to promote, maintain, and improve the quality of education in the public schools of Sidney, Montana in ways that would not happen with traditional funding alone."

Since its beginnings in 2001, the Eagle Foundation, formerly known as the Sidney Community Education Foundation, has utilized financial gifts received from members of our school community to fund numerous K-12 school projects. The Foundation underwent a name change in 2012 that is more representative of its focus, the Sidney EAGLES at all grade, academic and activity levels. The Foundation's approved nonprofit corporate identity is the *Sidney Education and Alumni Foundation* and the approved name for branding purposes is the *Eagle Foundation*.

The Foundation has a rich history dating back to funding the bleachers and press box at the Swanson football field. Since that time, projects funded over the years include reading books, textbooks, kindergarten starter kits, and assistance to various student organizations. During the 2021-22 term, the foundation funded 13 grants including classroom teacher grants totaling \$11,794.00. The 2021 ending financial report included total assets of \$258,342.00. The school community, individuals and businesses, are an integral and critical part of the Eagle Foundation's growing success along with employee participation in the "Give Me Five" employee payroll deduction plan.

The Foundation is an independent nonprofit corporation with a tax-exempt status recognized by the Internal Revenue Service. As such, the Foundation is able to provide a method for community members to make a tax deductible contribution or to procure a tax credit through charitable gifts. Planned gifting, in addition to the many fundraisers conducted by the volunteer board, provide the donor with the opportunity to help the Foundation extend its effort to work with the unforeseen educational needs of our children. The benefit of estate planning is that a donor can choose from a variety of donor options that provide different types of benefits to both the donor family and the Foundation. Options include bequest, outright gifts, life estate, life insurance policies, charitable gift annuity, charitable remainder unitrust, and charitable lead trust.

The Sidney Education and Alumni Foundation—Eagle Foundation cannot foresee all of the future educational needs of our children, but with support from our neighbors, friends and school community, we can be there to assist when needed. Children are the gifts we send to the future and the Eagle Foundation would like to extend our gratitude to all past, present, and future donors and we thank you for your continued SUPPORT.

## Labor Management Committee

#### General Topics Addressed

- Sub Shortage and teacher shared coverage
- ◊ Platform change from Microsoft to Google
- Breakfast after the bell and scheduling issues at Central Elementary
- ◊ Staff Exit Interviews
- ◊ Parent Teacher conferences and differences by building
- Prep periods and teacher coverage differences between the High School and Elementary schools.
- District wide lowering of budgets and changing the requisition process
- ♦ Reassess the purpose of LMC

## <u>Members</u>

#### for 2021-2022

Mary Pfau Jennifer McLaughlin Brad Faulhaber Kelly Dey Tammy Linder Cara Lokken-Frandsen Katrina Johnson Lisa Gorder Brent Sukut

The District Labor Management Committee (LMC) is comprised of certified staff, administration and school board members. The purpose of the committee is to examine school community issues in a collegial and collaborative manner in an effort to optimize a harmonious work environment for ALL district employees. LMC continues to be a strong employeemanagement medium utilized to address legitimate concerns for the District staff.